

2023/24 BUDGET AND COUNCIL TAX SETTING TIMETABLE

26th September 2022

Cabinet – Consider the Council's updated Medium Term Financial Plan 2022/23 to 2025/26

28th September 2022

Council – Consider the Council's updated Medium Term Financial Plan 2022/23 to 2025/26

17th October 2022

Cabinet – Consider the approach to Budget Consultation for 2023/24

23rd November to 21st December 2022

Consultation (Phase 1) – Budget Consultation Phase 1 (including Council Tax Reduction Scheme)

14th December 2022

Provisional Local Government Settlement - Receipt of provisional settlement figures further to WG Budget on the 13th December

15th December 2022

Special Council Meeting

– Report on the Implications of the Provisional Settlement

18th January 2023

Council Meeting

– Consider the Council Tax Reduction Scheme for 2023/24

23rd January 2023

Cabinet Meeting – Consideration of draft Senior Leadership Team budget strategy options and for Cabinet to formulate their draft budget strategy, taking into account feedback from Phase 1 of the Budget Consultation process

24th January 2023 to 6th February 2023

Consultation (Phase 2) – Consultation on the Cabinet's draft budget strategy

27th February 2023

Cabinet Meeting – To consider the feedback from the Phase 2 Consultation and to agree the Cabinet's final revenue budget strategy for recommending to Council (plus the Capital Programme 2023/24 to 2025/26)

March 2023

Final Local Government Settlement – Receipt of final settlement figures

8th March 2023

Council Meeting – Cabinet to submit its 2023/24 Budget Strategy and Council Tax levels to Council

Council Decision :

- Approve the 2023/24 Revenue Budget
- Approve the 2023/24 Council Tax (including necessary formal Council Tax Resolution)
- Approve the 2023/24 to 2025/26 Capital Programme